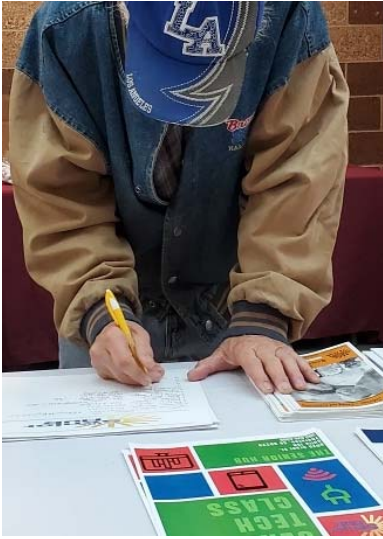


2019

The Senior Hub Annual Report



The Board of Directors

Mr. Rene Bullock,
Interim Board Chair
*City Council -
Commerce City*

Mr. Pat Kelley,
Director
*President/CEO
Routinify*

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*General Manager at
Brede Exposition Services*

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Director
*LCSW Candidate
University of Colorado*

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Director
*Business Manager at
Front Range Community
College*

**Ms. Kimberly Diaz, BSN,
RN,
Director**
*Owner—Care Matters
Case Management*

Ms. Stephanie Knight,
Executive Director
The Senior Hub

The Senior Hub Offices

North Metro Office:
303.426.4408
10190 Bannock Street #160
Northglenn, CO 80260

Adult Day Service:
303.287.2400
2360 W. 90th Ave.
Federal Heights, CO 80260

Services Available

Homecare Services uses skilled, professional caregivers and volunteers to provide short term, in-home respite care (a break for caregivers) and supportive services for older adults. All staff and volunteers are carefully screened, trained, and insured. We also offer support groups for caregivers and pet care. Our program in Medicaid certified.

Senior Solutions is an information and problem solving service for older adults in need of assistance. Senior Solutions also coordinated a food pantry; medical equipment lending service; and a minor home repair program.

Meals on Wheels provides nutritious noontime meals delivered six days a week to homebound older adults by friendly delivery volunteers. Two hot meal options and one frozen option are available to choose from. Meals can be suitable for someone on a restricted diet.

Rural Meals on Wheels provides nutritious frozen meals delivered weekly or a monthly Market Basket delivery that includes frozen meals along with fresh fruit, vegetables, milk, and staples to old adults in Watkins, Bennett, Strasburg, Byers, and Deer Trail.

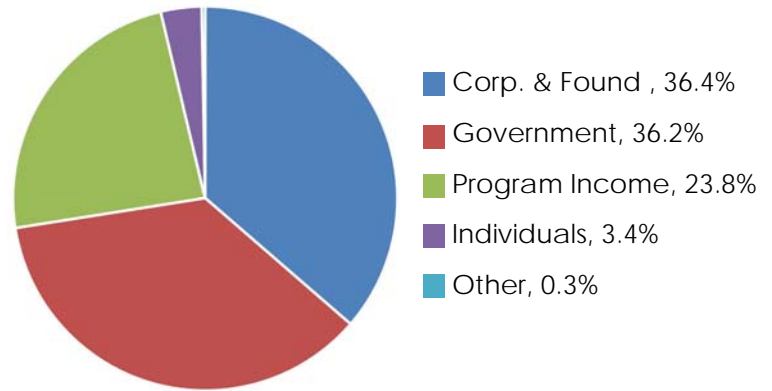
Adult Day Service provides a safe place for frail older adults to go during the day to receive social, physical, and cognitive stimulation and supervision, allowing caregivers to work or take time to care for their own needs. Our program is Medicaid certified.

Senior Hub Outreach (SHOUT) stimulates the participation of older adults in meaningful volunteer community service. Through SHOUT, seniors discover uses for their creativity, energy and their expertise at nonprofit and public sector organizations in their neighborhoods.

2019 Revenue

Corporation & Foundation Grants	\$445,860
Government Grants & Support	\$443,481
Program Income	\$291,448
Individuals	\$ 42,184
Other	\$ 3,515

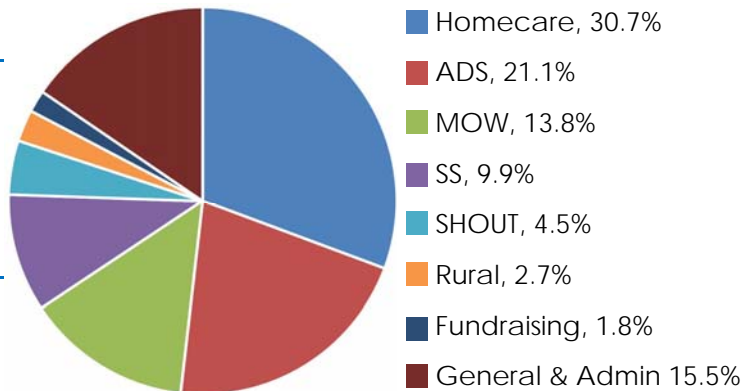
REVENUE TOTAL \$1,226,488



2019 Expenses

Homecare	\$379,091
ADS	\$261,010
Meals on Wheels	\$170,689
Senior Solutions	\$122,363
SHOUT	\$ 55,638
Rural MOW	\$ 32,785
Fundraising	\$ 22,594
General & Administrative	\$191,034

EXPENSES TOTAL \$1,235,204



Population Growth

60+ Population	2014	2024	% change
Denver Metro	522,092	761,351	45.8%
Adams	68,470	104,709	52.9%
Arapahoe	108,489	161,094	48.5%
75+ Population	2014	2024	% change
Denver Metro	140,142	230,468	65.5%
Adams	18,518	30,992	67.4%
Arapahoe	28,915	48,727	68.5%

Source: Colorado State Demographer

2019 Supporters of The Senior Hub

Darlene Abernathy	City of Northglenn	Gail Fugett	Mary June	Gary Osburn	Valerie Sorensen
Deanna Abernathy	Pam Cobb	Velia Gandarilla	Sharon Kaselay	Mary Owens	Joanne Sours
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Pete & Rosemary	Care Project	Charles & Delia	Keffer	John A Padia	Norman Spivy
Acosta	Commerce City	Garcia	Kim Keil	David R Partridge	Teresa Stefaniak
Adams 12 Five Star	Quality	Emma J Garcia	Joyce Kerrigan	Michael Payer	Roger Stimpson
Schools	Community	John & Mellie D	Russell King	Jamal Pearce	Cindy Stremel
Adams County	Foundation	Garcia	Gordon Kinn	Mike and Reni Pfeifer	Duncan Swenson
Foundation	CO Gives Community	Susie Garcia	Bonnie Knosher	Sarrina Pi	Constance Taylor
Community	First Foundation	Victor Garcia	Larry Koch	Platte Valley Medical	Artie Thompson
Enrichment	Community Shares of	Genesee Mountain	James Koffer	Center CHIP	James Thornburg
Adams County	Colorado	Foundation	Winifred Konard	Ray & Christina	City of Thornton
Sheriff's Office	Richard Cordova	Barbara Gette	Cheryl Lane	Pokorny	Assistance Fund
Judy Aerne	Costco Wholesale	Ishrat Ghani	Courtney Lareav	Jay Porter	Craig Tierney
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AMC Westminster	Covey	Grace Gonzales	Latzner	Scott & Taunya Raf-	Isabel Traver
Promenade 24	Credit union of	Ruth Gonzales	Linda Leadbetter	ferty	Brian Treacy
Karen Anderson	Colorado	Dan Goto	Arlene & William	Maria Ramirez	Lucille Trujillo
Lois Anderson	Rachel Crites	Marion Gottschalk	Lehman	Christine Ramos	Lydia Trusty
Animal Assistance	Richelle Cross	Donna Gray	Monroe Levine	Tom & Jean Rapp	Rene Tyson
Foundation	Elizabeth & Robert	Jane Gray	Keith Liese	Philip Rathmann	Jon Urland
Arapahoe County	Culp	Luiciann Graziano	Dean Linenberger	Paula Reichert	Henry Valerio
Felix Arco	CWRI	Marlene Grippa	Dale Logsdon	Mike Richards	Emily & Jason Vallery
Lupe Arguello	Gerald Dagenais	Karen K Grisinger	Thomas & Ann	Donna M Rivers	Sheila VanBriesen
Diane Baca Cole	Hope Dais	Victor & Mary	Longua	Kelly Robertson	Karen Vermeulen
Donna Bailey	Daniels Fund	Gutierrez	Robert Lothrop	Angel Rocha	Benjamin Vigil
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Sandra Baros	Pierre Deseriere	Evelyn Hale	Jeremy Mark	Michael Romero	James E Walters
Wilbur Beaty	Lawrence Devoe	Sterling & Jacqueline	Ruth Marooney	Ted Rookstool	Fred & Carol Warriner
Linda Bell	Daniel Dick	Hall	Sandra Marshall	Rose Community	Allen & Stephanie
Dennis & Ann Bender	Jane Dick	Marcie Haloin	David Martin	Foundation	Webb
Harry Berting	Charles Dillon	Audena Hancock	Larry Martin	Rosita's Mexican	Manford Weems
Justin Bingham	Tiffany Donahue	Wayne Harkness	Matilde S Martinez	Restaurant	Lawrence & Judith
Lorri Birkholz	William & Denise	Andreas Hauck	Steve McClellen	Nick Roy	Weingardt
Betty Bobo	Doyle	Nita Heath	Shelby McClintock	Stephen Ruff	Celeste Weingartner
Gerald Bohl	DRCOG	Peter & Connie	Deborah McCrery	Jose & Carla Salazar	Julie Wesley
Brenda Boorn	Elaine Dunbar	Heitman	Meals On Wheels	Maria Samora	City of Westminster
Wanda and Darrel	Anita Dunlop	Artero Herrera	America	Adela Sanchez	Westminster 7-10
Boudreaux	Rena Eaves	Susanne Hickman	Cherylyn Mecca	Pat & Barbara	Rotary
Pat & John Bourdelais	Susan Echelberger	High Plains Electric	Medicine Man	Sanders	Alice Wheeler
Calina Bowman	Ann & Bob Edwards	LLC	Barb Meier	Pat & Rosamond	Paula Wheeler
George & Brenda	El Pomar Foundation	Robert & Georgia Hill	Edward Michael	Sartorius	Sharon Whitehair
Bowman	Alan Elder	Virginia Hill	Mile High United Way	Ron Schaefer	Peggy & Ralphine
Peggy Brackett	Sonny Ellis	Foundation	Carolee Miller	Brenda Schell LaCota	Whitt
Sherry Brady	Gregg & Sally	Gerald & Joy Hinshaw	Mary Lou Minney	Schlessman Family	Mary Wickins
Martha Brannan	Ellsworth	Gary Hobbs	Donn & Barbara	Foundation	Karen Williams
Anita Brauch	Roxanne Ellsworth	Marvin Hoelting	Morris	Dale Schmitz	Ken & Kathleen
Richard & Delores	Dennis & Rebecca	John & Frances Hogg	Susan Morse	Stephanie Schwindt	Williams
Brence	Emily	Jean & David Hoover	Donna Morton	John & Eleanor Scott	Lee Williams
City of Brighton	Carol F Ener	Joann Hornung	Leonard W Moseley	Susan Seabeck	Linda Williams
Legacy	Brianna England	H.T. Horsley	Sharon Cote	Loretta Sharp	Linda Willrich
Foundation	Greg Fenney	Frances Huerta	Muskardin	Carla Sheridan	Jenny Wilmoth
Carol Brindisi	Bernadette Ferguson	Carla Humphrey	Kris Neilsen	Ruth Shoulders	Mark Wilson
Donald & Shirlene	Lisa Fessman	Imagine Nation Books	Brittany Newman	Janice Simmons	Ann Windschell
Brown	Ron & Jeanne Filbert	LLC	Tony Nguyen	John & Margaret	Stacy Worthington
Sharon Brown	First Watch	Intercession Episcopal	David & Marilyn	Simmons	Karen & Mike Woytek
Joanne Brunetti	Beverly Fish	Church	Nichols	Carlos Sing	Xcel Energy
Ethel M Brunnings	James & Maxine	INTL FCSTONE	Paul & Maizie Nilles	Janice Smith	Foundation
Mantana Burleson	Flanagan	David Ivie	City of Northglenn	Maria Smith	Deb Yankee
Tom Burton	Connie Ford	Carol Jackson	Northglenn United	Molly Vieyra Smith	Debra Zimmerman
Nancy Carrazco	Charles Frauenfeld	Adele Jacques	Church	Nancy & James Smith	
Tom R Castro	Susan & Charles	Stella Jaramillo	Renee Obergfell	May & Stanley Smith	
Edward Charron	Frauenfeld	Darren Jeppson	Wanda Oeser	Charitable Trust	
Ciancio Ciancio	Mark & Pamela	Dee Johnson	Onward A Legacy	Patricia E Solano	
Brown, P.C.	Freund	George Johnson	Foundation	Richard Sommers	