

# The Senior Hub Annual Report

2015



*Caring* for the quality of life.

*Respecting* the dignity of all people.

*Connecting* older adults with community resources.

*Preserving* the health and independence of older adults.

## The Senior Hub Offices

### North Metro Office:

303.426.4408  
2360 W. 90th Ave.  
Federal Heights, CO 80260

### East Metro Office:

720.859.2248  
12101 E. 2nd Ave. #106  
Aurora, CO 80011

### Adult Day Service:

303.287.2400  
10190 Bannock St. #104  
Northglenn, CO 80260

# Services Available

**Homecare Services** uses skilled, professional caregivers and volunteers to provide short term, in-home respite care (a break for caregivers) and supportive services for older adults. All staff and volunteers are carefully screened, trained, and insured. We also offer support groups for caregivers and pet care. Our program is Medicaid certified.

**Senior Solutions** is an information and problem solving service for older adults in need of assistance. Senior Solutions also coordinated a food pantry; medical equipment lending service; and a minor home repair program.

**Meals on Wheels** provides nutritious noontime meals delivered six days a week to homebound older adults by friendly delivery volunteers. Two hot meal options and one frozen option are available to choose from. Meals can be suitable for someone on a restricted diet.

**Rural Meals on Wheels** provides nutritious frozen meals delivered weekly or a monthly Market Basket delivery that includes frozen meals along with fresh fruit, vegetables, milk, and staples to old adults in Watkins, Bennett, Strasburg, Byers, and Deer Trail.

**Adult Day Service** provides a safe place for frail older adults to go during the day to receive social, physical, and cognitive stimulation and supervision, allowing caregivers to work or take time to care for their own needs. Our program is Medicaid certified.

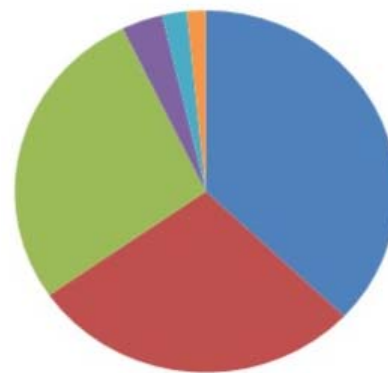
**Retired & Senior Volunteer Program** stimulates the participation of older adults in meaningful volunteer community service. Through RSVP, seniors discover uses for their creativity, energy and their expertise at nonprofit and public sector organizations in their neighborhoods.

## 2015 Revenue

Government Grants & Support	\$470,058
Program Income	\$357,043
Corporation & Foundation Grants	\$349,065
Individuals	\$ 43,869
Special Events	\$ 26,680
United Way	\$ 20,000

REVENUE TOTAL

\$1,266,715



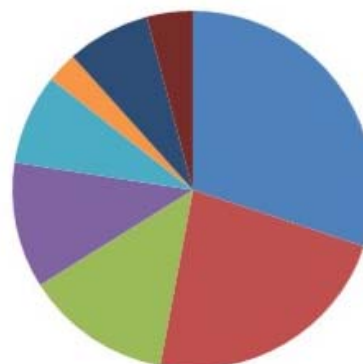
Government, 37.1%
Program Income, 28.2%
Corp. & Found , 27.6%
Individuals, 3.5%
Special Events, 2.1%
United Way, 1.5%

## 2015 Expenses

Homecare	\$366,361
ADS	\$277,244
Meals on Wheels	\$159,963
RSVP	\$138,500
Senior Solutions	\$ 99,513
Rural MOW	\$ 33,610
General & Administrative	\$ 90,820
Fundraising	\$ 50,256

EXPENSES TOTAL

\$1,216,267



Homecare, 30.1%
ADS, 22.8%
MOW, 13.2%
RSVP, 11.4%
SS, 8.2%
Rural, 2.7%
General & Admin 7.5%
Fundraising, 4.1%



# Message from the Board Chair

Dear Friends:

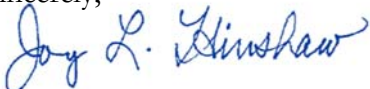
Our Senior Hub staff has always been proud that we offer a continuum of care options to help older adults remain as independent as possible in their own homes. We provide Meals on Wheels so they have the nutrition they need to remain healthy. We provide personal care in the client's home or at our Adult Day Center so their health and social needs are addressed and, when needed, their primary caregiver can have a break. We clean their home, run errands, answer their questions about aging, lend medical equipment, and help with services from other providers.

We are also proud that a lack of money is usually not a barrier for our clients to receive needed care. Clients that can afford to pay our modest fee, do. For those who cannot afford to pay, we usually have service that is subsidized by grants and donations. But, as the older adult population grows we are becoming more concerned that we will not be able to subsidize care for all those that need it.

Unfortunately, our funding is not keeping pace, not even close. Although our funding did increase a little last year, the expense of meeting the demand for our services increased more. The Senior Hub spent more money last year than we raised. We are a financially strong agency and have a reserve of funding for difficult years, but we cannot meet the needs of our seniors year after year without new sources of funding.

If you have ideas on how to help, we would love to hear from you. If you can make a donation, please be generous. Together we are making a difference!

Sincerely,



Joy L. Hinshaw, Board Chair



## Population Growth

60+ Population	2014	2024	% change
Denver Metro	522,092	761,351	45.8%
Adams	68,470	104,709	52.9%
Arapahoe	108,489	161,094	48.5%
75+ Population	2014	2024	% change
Denver Metro	140,142	230,468	65.5%
Adams	18,518	30,992	67.4%
Arapahoe	28,915	48,727	68.5%

Source: Colorado State Demographer



## The Senior Hub Board of Directors

**Ms. Joy Hinshaw, Chair**

*Central Colorado Area Health Education Center*

**Ms. Michelle Andrews, Vice Chair**

*Denver Mart*

**Mr. Brett Spillman, Sec./Treasurer**

*AMG National Trust Bank*

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*Carpet in Motion*

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**Ms. Kathryn Tolison Esq., Director**

*Tolison & Williams, Attorneys at Law, LLC*

**Ms. Felicia Malone, Director**

*Shannon & Malone Chapel of Peace*

# 2015 Supporters of The Senior Hub

1 <sup>st</sup> Bank Event Center	Lisa Bressler	Gloria Jean Duke	Dr. & Mrs. Horsley	Gary Mullins	Chapel of Peace
Sandra Abeyta	Cindi Bridges	Duncan Charitable	Rick & Cindy Howell	Alexander Munsch	Rich & Cathy Shawver
Adams 12 Five Star Schools	Nadine Brigham	Andrea & Gary Dyke	Frances Huerta	Helen Murphy	Peter Short
Adams County Commissioners	Brighton Legacy Foundation	Earth Treks Climbing Center	A.V. Hunter Trust	Carol Newman	Ruth Shoulders
Adams County Economic Dev.	Rodger Brisnehan	Madeline Eason	Phillip Hurtado	Felix & Kristi Nickerson	Joe Silva
Adams County Sheriffs	David Brodie	Lois Ekern	Hyland Hills Parks	Nancy Nielsen	Janice Simmons
Adams Mystery Playhouse	Buca di Beppo	El Pomar Foundation	David & Stacy Jackson	Paul & Maizie Nilles	Brett Spillman
Adolfson & Peterson Construction	Glenice Buechler	Elitch Gardens Theme & Water Park	Gina Jiannetti	Jerry & Mary Nolan	Sandra Slowey
Adventure Golf	Buffalo Run Golf Course	Jean Elliott	Helen K. & Arthur E. Johnson Foundation	Tim Noon	May & Stanley Smith Charitable Trust
AirComm Corp	Galen Burkhardt	Jack & Charlotte Ellsworth	Elizabeth Jones	Paul Norris	Richard Smith
Katherine Allen	Burlington Northern Sante Fe Railway Fou	Robert & Faye Ensley	Jordan Perlmutter Co.	North Valley Bank	Spring Hill Golf Course
Allied Recycled Aggregates	Allison Burno	Eugene Eudaley	Billie Kale	Marcella Norvell	Joanne Sours
Alive for Life Massage	Burt Foundation	Family Matters Law Offices	Diana Kennedy	Gary Osburn	Frank Stache
Alpine Waste & Recycling	Guadalupe & Cora Cantu	Federal Heights	Joyce Kerrigan	Rosemarie Padalinski	Karen Stackhouse
AMG National Trust Bank	David Carlson	Helen Felski	King Soopers	Elizabeth Padgett	Ann Stadler
Richard Andersen	Margaret Carpenter	Mary Fitzpatrick	Eva Marie Kleinert	Donna Pankoski	Henry Staub
Cathy Anderson	John & Annette Cash	Virginia & Harley Fontaine	Madonna Knott	Janet Parker	Strater Hotel
Lonny Anderson	Cave of the Winds	Foothills Life Member Club	Hannelore Kolbjornsen	Mary & George Patas	Sweet Tomatoes
Michelle Andrews	Gail Charree	Connie Ford	Arlene Konkel	Christie Patrick	Jim Taylor
Animal Assistance Fund	Cheyenne Mountain Resort	Forney Museum of Transportation	Elizabeth Kriete	Peak Entertainment	Rhoda Taylor
Anschutz Family Foundation	Bill Christopher	Fossil Trace Golf Course	Pamela Kvande	Tiffany Pearson	Warren Taylor
Applewood Golf Course	Susan Chu	Charles Frauenfeld	Feis & Co., P.C.	Vernon & Jacque Pearson	Joyce Thomas
Richard & Arlene Arnold	Mary Lou Churches	Susan Frauenfeld	Winona & Richard Libhart	Betty Pease	Thorncreek Golf Course
ASPCA	Tom Clark	Laureen Frederick	Dennis Logan	Holly Pederson	James Thornburg
Bonnie Ashton	ColoradoGives	Ruby Frerichs	Randy Longstrom	Sherri Penney	Wade & Amy Thornburg
Atlanta Bread Company	Colorado National Speedway	Fresh Fish Company	Robert Lothrop	People Helpers	City of Thornton
Aurora Economic Development	Colorado Respite Care Project	Liz Fuselier	Glen Loudermilk	Patricia & Robert Peters	Craig Tierney
Bandimere Speedway	Colorado Rockies Commerce City	Maxine Gardner	Diane Lovell	Richard Peterson	Michael Toineeta
Banfield Charitable Trust	Community Reach Center Systems	Jacqueline Gasser	Peter Lutgen	Betty & Jim Piperato	Kathryn Tolison
Mary Barajas	Jeni Conley	Carmen Gastelum	Al Maestas	Platte Valley Medical Center	Beverly Turner
Sherry Basse	ConocoPhillips Co	Sherry & Ron Giersch	Felicia Malone	John & Kathy Plummer	United Power
Bear Dance Golf Course	Mary Coone	Kaythl Gilbert	Magnolia Hotel	Norma Prew	Valerie Urano
D.L. & Mary Becker	Peggy Cowans	Gene & Kathy Glasgow	Clint Major	Dawn Perez	Paul & Charlene Valdez
Brenda Beebe	Thomas & Carol Ann Cox	Peggy Glenn	Marriott Denver Westminster	Lova Prince	Vectra Bank Colorado
Enid Behrens	Myrna K. Criswell	Glenwood Caverns Adventure Park	Linda & John Martinez	Cathy Prudhomme	Pam & Jeffrey Vigil
Jaycee & Solomon Belo Benihana	Jean Croley	Wayne Lee Goff	Alfred Martinez	Ranch Country Club	Tillie Villarreal
Carol Bennett	CSafe Client & Marketing Services	Golf Westminster	Carmen Martinez	Tom & Jean Rapp	Jessie Voigt
Patricia Benson	Mary Curtis	Peggy Gonzales	Kirk Martini	Betty Reese	Volunteers of America
Cathy Blakeley	Daniels Fund	Jess & Carole Gordon	Helen Masterson	Joy Reese	Kaye Waelde
Paula Block	Dave & Busters	Christine Greenaway	Elsa Maus	Paula Reichert	John Walton
Wilma Bobka	Terry Davis	Roger & Shirley Gundenklauf	Bobbie McCaskill	Riverdale Dunes Golf Course	Waste Management of Colorado, Inc.
Jamie Bonner	Larry & Paula DeMuth	Hacienda Colorado	Deborah McCrery	Jim & Connie Rock	Water World
Boondocks	Pierre De Seriere	Cheri Lea Hager	Carol McDonald	Rocky's Autos Inc.	Carol Warriner
Art & Cathy Bowman	Renee & Tim Dees	Irma Haggard	Paige McIntosh	Arthur Romero	Wave Car Wash
Calina Bowman	Delectable Egg	Freda Hambrick Fund	Matt McKenna	Margaret Rosa	Gary Wedge
George & Brenda Bowman	Denver Escape Room	Happy Transplants Garden Club	Meals On Wheels America	Rose Community Foundation	Westminster Legacy Fund
Anita Brauch	Denver Marriott Westminster	Harris Foundation	Jean Michel	Rosita's Mexican Restaurant	Chris & Judy Weymouth
Leonard Breitenbach	The Denver Mart	Todd Helton	LefteriMelonakis	Evelyn Rowley	Peggy & Ralphine Whitt
Richard & Delores Brence	Denver Zoo	Janis Herrera	Melting Pot	Royal Gorge Train	Dianne Wichmann
	Araceli Diaz	Joy & Gerry Hinshaw	Evelyn Mendiola	Joan Salada	Alan & Charlene Wilderman
	Martin Dixon	Virginia Hill Foundation	Winona Meyers	Jose & Carla Salazar	Jim & Scotty Wilkins
	Kerren Dixon	History Colorado Center	Richard Mikelson	Lois Salazar	Ken & Kathleen Williams
	Barbara Donaldson	Marvin Hoelting	Julie Mildenberger	Barbara & Pat Sanders	Lee Williams
	Judy Dougherty	Honnen Equipment Co.	Mile High United Way	Robert Saul	Frederick Wiltse
	DRCOG		Leslie Miller	Schlessman Family Foundation	Wanda Wofford
			Sandra Mitsunaga	Paul Schmeisser	Karen & Mike Woytek
			Molly Brown House Museum	John Schneider	Howard Yeoman
			Rachel Monty	Barbara Schiola	Robert Younger
			Patty Morris	Wayne & Cheryl Sevcik	Zip Adventures of Vail
			Donna Morton	Shannon & Malone	
			Anita Moyer		